

# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE

MICHAEL D. ANTONOVICH Fifth District

March 8, 2013

To:

All Department Heads

From:

William T Fujioka

Chief Executive Officer

### 2013 COUNTY STRATEGIC PLAN UPDATE

Attached is a memorandum from the Chairman of the Board, Supervisor Mark Ridley-Thomas emphasizing the importance and value of the County Strategic Plan and planning process, where the County executive cadre worked collaboratively to identify the County's critical priorities and strategies. The Supervisor also notes the alignment between the latest Strategic Plan update and his own priorities as current Chairman of the Board, stressing the essential roles each of you play in pursuing measurable outcomes from the Plan's Initiatives in ways which will enrich lives through effective and caring service.

As you know, the proposed 2013 County Strategic Plan update is scheduled for the March 19, 2013 Board agenda. Thank you for your thoughtful and diligent efforts in developing the proposed update, and we look forward to working with you and your teams in tackling the challenging objectives of the Plan.

WTF:MKZ:ib

#### Attachment

c: Each Supervisor

Quality and Productivity Commission Economy and Efficiency Commission

2013 County Strategic Plan Update



## BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

866 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012 / (213) 974-2222

#### MARK RIDLEY-THOMAS

CHAIRMAN OF THE BOARD SUPERVISOR, SECOND DISTRICT

March 6, 2013

#### **MEMORANDUM**

TO:

**BILL FUJIOKA** 

**CHIEF EXECUTIVE OFFICER** 

FROM:

SUPERVISOR MARK RIDLEY-THOMAS

CHAIRMAN, BOARD OF SUPERVISORS

DATE:

March 4, 2013

RE:

2012-2013 Board Chairman Priorities

It was my pleasure to join the Department Heads, and other County leadership, at the Executive Strategic Planning Conference held on January 16, 2013. The conference serves an important role to make sure that our County departments have the most updated and same information on the County strategic plan. The strategic plan was discussed in the February 28, 2013 cross-cluster meeting paving the way for presentation at a Board meeting on March 19, 2013.

Their work together to discuss and revise the County's strategic priorities was time well-spent. I am a firm believer in team building and leadership development. The decision to include leadership development on strategic planning agenda was a good one.

The presentations on leadership development were timely because it is important to fill the pipeline and ensure that the next generation of County Department leaders brings the same wisdom and judgment to creative problem-solving that you have. The County has both significant challenges facing it and incredible opportunities.

Los Angeles County residents are well-served by the strength of its leadership. This County has been able to avoid the fiscal crisis common amongst other governmental entities in large part due to this leadership's good decision-making and creativity in not allow curtailments to compromise service.

As Board Chairman, I believe that we have a responsibility to identify and tackle these challenges and pursue innovative solutions and strategies to provide world-class service to Los Angeles County constituents. To this end, the County's departmental leadership are just the

people to work with me to address some of the important civic issues that I identified as Board Chairman's priorities. They are as follows:

#### **Operations**

- Promote effective deployment of Information Technology and telecommunications
- Reform and review contracting processes to ensure more effective calendaring and standardized language

#### Children and Families Well-Being

- Pursue an integrated, multi-disciplinary approach to efforts to address human trafficking
- Support for more effective Transition Age Youth services

#### Community Municipal Services and Capital Projects

- Develop and rationalize the County's approach to economic development and low and moderate income housing efforts in the aftermath of the dissolution of redevelopment agencies
- Review seismic safety, security and efficiency of the Hall of Administration and develop
  options for modernization and possible replacement of the building

#### **Health and Mental Health**

- Implement health care reform
- Leverage MHSA to ensure that the County is making optimal use of the resources it receives

#### **Public Safety**

- Fully implement AB 109 realignment efforts within the resources established by the funding stream provided by passage of Proposition 30
- Monitor implementation of the Citizen's Jail Violence Commission recommendations

County leadership provides an incredible opportunity to make a positive difference in the lives of everyday citizens. Now is the time to identify policies that produce measurable outcomes and deliver results. We have a responsibility to create policies that improve the lives of our County residents, not just on a day-to-day basis, but improvements that are sustained.

Thus, I invite our County's departmental leadership to join me and my staff to work on these priorities using our leadership to cause positive and measurable change.